

Use of CDBG Funds by PRINCE WILLIAM COUNTY, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$620,000.00 | 29.98% |
| Subtotal for: ACQUISITION | | | \$620,000.00 | 29.98% |
| 21A | AP | General Program Administration | \$197,565.35 | 9.55% |
| 21C | AP | Public Information | \$14,510.61 | 0.70% |
| 21E | AP | Submissions or Applications for Federal Programs | \$9,311.34 | 0.45% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$221,387.30 | 10.71% |
| 13 | HR | Direct Homeownership Assistance | \$74,675.00 | 3.61% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$421,997.40 | 20.41% |
| 14H | HR | Rehabilitation Administration | \$111,972.12 | 5.41% |
| Subtotal for: HOUSING | | | \$608,644.52 | 29.43% |
| 03C | PI | Homeless Facilities (not operating costs) | \$280,000.00 | 13.54% |
| 03E | PI | Neighborhood Facilities | \$6,250.63 | 0.30% |
| 03I | PI | Flood and Drainage Facilities | \$7,597.50 | 0.37% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$293,848.13 | 14.21% |
| 05 | PS | Public Services (General) | \$4,657.74 | 0.23% |
| 05E | PS | Transportation Services | \$3,701.63 | 0.18% |
| 05J | PS | Fair Housing Activities | \$28,000.00 | 1.35% |
| 05K | PS | Tenant/Landlord Counseling | \$71,909.00 | 3.48% |
| 05M | PS | Health Services | \$10,289.55 | 0.50% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$98,985.00 | 4.79% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$106,627.36 | 5.16% |
| Subtotal for: PUBLIC SERVICES | | | \$324,170.28 | 15.68% |
| Total Disbursements | | | \$2,068,050.23 | 100% |